

Table (A – 1)
Total Resources and Uses During the Sixth Five-Year Plan
2006/07 – 2011/12
(At Constant Prices – Base Year 2006/07)

(L.E billion)

Item	Expected 2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	Annual average growth rate (%)
<u>Resources</u>							
GDP at factor cost	674.6	725.0	781.4	845.0	916.0	993.0	8.0%
Net indirect taxes	55.4	58.0	61.0	67.0	74.0	82.0	8.2%
GDP at market cost	730.0	783.0	842.4	912.0	990.0	1075.0	8.0%
Imports of goods and services	222.0	248.6	272.8	299.2	327.6	358.2	10.0%
Total Resources	952.0	1031.6	1115.2	1211.2	1317.6	1433.2	8.5%
<u>Uses</u>							
Private final consumption	499.0	535.6	570.8	611.7	656.0	706.2	7.2%
Government final consumption	85.0	89.0	93.0	97.0	103.0	110.0	5.3%
Total final consumption	584.0	624.6	663.8	708.7	759.0	816.2	6.9%
Investment	150.0	165.0	185.0	209.0	235.0	260.0	11.6%
Changes in inventory							
Total investment expenditure	150.0	165.0	185.0	209.0	235.0	260.0	11.6%
Exports of goods and services	218.0	242.0	266.4	293.5	323.6	357.0	10.4%

Table (A – 2)
Total Resources and Uses During Sixth Five-Year Plan
2006/07 – 2011/12
(Current Prices)

(LE billion)

Item	Expected 2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	Annual average growth rate (%)
Resources							
GDP at factor cost	674.6	783.2	905.0	1044.0	1197.0	1373.0	15.3%
Net indirect taxes	55.4	63.6	73.0	83.0	94.0	106.0	13.9%
GDP at market cost	730.0	846.8	978.0	1127.0	1291.0	1479.0	15.2%
Imports of goods and services	222.0	258.9	295.4	336.9	383.1	434.1	14.4%
Total Resources	952.0	1105.7	1273.4	1463.9	1674.1	1913.1	15.0%
Uses							
Private final consumption	499.0	579.9	664.0	761.6	864.9	992.0	14.7%
Government final consumption	85.0	94.0	106.0	118.0	130.0	143.0	11.0%
Total final consumption	584.0	673.9	770.0	879.6	994.9	1135.0	14.2%
Investment	150.0	180.0	215.0	254.0	301.0	345.0	18.1%
Changes in inventory	0.0				0.0	0.0	
Total investment expenditure	150.0	180.0	215.0	254.0	301.0	345.0	18.1%
Exports of goods and services	218.0	251.8	288.4	330.3	378.2	433.1	14.7%

Table (A – 3)
Gross Domestic Production at Constant Prices

(LE million)

Economic Activities	2005/06			Expected 2006/07			Targeted 2007/08			Targeted 2011/12			Growth rate 2007/08			Annual average growth rate		
	Public	Private	Total	Public	Private	Total	Public	Private	Total	Public	Private	Total	Public	Private	Total	Public	Private	Total
1- Agriculture, forests & fishing	21.0	107,198.5	107,219.5	21.7	115,979.6	116,001.3	22.4	120,201.0	120,223.4	27.5	140,329.0	140,356.5	3.2	3.6	3.6	4.9	3.9	3.9
2- Extractive industries	85,866.8	13,604.3	99,471.1	107,108.5	16,740.5	123,849.0	112,337.9	17,619.5	129,957.4	143,971.9	23,173.0	167,144.9	4.9	5.3	4.9	6.1	6.7	6.2
a) Petroleum	39,389.0	5,406.0	44,795.0	47,044.0	6,411.0	53,455.0	47,750.0	6,508.0	54,258.0	54,951.0	7,696.0	62,647.0	1.5	1.5	1.5	3.2	3.7	3.2
b) Gas	45,707.0	7,450.0	53,157.0	59,216.0	9,573.0	68,789.0	63,687.0	10,295.0	73,982.0	87,824.0	14,359.0	102,183.0	7.6	7.5	7.5	8.2	8.4	8.2
c) Others	770.8	748.3	1,519.1	848.5	756.5	1,605.0	900.9	816.5	1,717.4	1,196.9	1,118.0	2,314.9	6.2	7.9	7.0	7.1	8.1	7.6
3- Manufacturing industries	51,916.1	224,306.4	276,222.5	57,385.9	253,613.6	310,999.5	60,115.0	272,639.0	332,754.0	76,172.0	377,318.0	453,490.0	4.8	7.5	7.0	5.8	8.3	7.8
a) Petroleum refinement	20,782.0	6,862.0	27,644.0	23,128.0	7,972.0	31,100.0	23,545.0	8,115.0	31,660.0	27,282.0	9,230.0	36,512.0	1.8	1.8	1.8	3.4	3.0	3.3
b) Others	31,134.1	217,444.4	248,578.5	34,257.9	245,641.6	279,899.5	36,570.0	264,524.0	301,094.0	48,890.0	368,088.0	416,978.0	6.7	7.7	7.6	7.4	8.4	8.3
4- Electricity	12,206.7	1,971.8	14,178.5	13,845.0	2,136.0	15,981.0	14,814.0	2,276.0	17,090.0	21,077.0	3,150.0	24,227.0	7.0	6.6	6.9	8.8	8.1	8.7
5- Water	3,075.4		3,075.4	3,528.4		3,528.4	3,805.0		3,805.0	4,855.0		4,855.0	7.8		7.8	6.6		6.6
6- Building and construction	6,737.9	51,177.0	57,914.9	7,471.9	60,868.1	68,340.0	8,650.0	70,667.0	79,317.0	10,797.5	139,403.2	150,200.7	15.8	16.1	16.1	7.6	18.0	17.1
7- Transportation and storage	11,241.8	29,840.3	41,082.1	10,091.6	26,612.8	36,704.4	11,121.0	29,887.0	41,008.0	16,323.0	45,289.0	61,612.0	10.2	12.3	11.7	10.1	11.2	10.9
8- Communications	713.8	12,789.3	13,503.1	368.0	15,050.0	15,418.0	404.0	16,506.0	16,910.0	499.0	25,192.0	25,691.0	9.8	9.7	9.7	6.3	10.9	10.8
9- Suez Canal	24,095.4		24,095.4	28,560.0		28,560.0	31,800.0		31,800.0	45,527.0		45,527.0	11.3		11.3	9.8		9.8
10- Wholesale and retail trade	5,536.7	83,562.5	89,099.2	5,785.7	90,258.9	96,044.6	6,193.0	96,705.0	102,898.0	8,550.0	130,622.3	139,172.3	7.0	7.1	7.1	8.1	7.7	7.7
11- Finance	20,861.8	11,036.8	31,898.6	22,945.3	12,072.5	35,017.8	25,045.0	13,298.0	38,343.0	37,100.0	20,507.0	57,607.0	9.2	10.2	9.5	10.1	11.2	10.5
12- Insurance	742.4	596.3	1,338.7	1,116.3	49.7	1,166.0	1,204.0	53.5	1,257.5	1,434.0	85.0	1,519.0	7.9	7.6	7.8	5.1	11.3	5.4
13- Social solidarity	12,120.0		12,120.0	13,580.0		13,580.0	14,438.2		14,438.2	16,299.0		16,299.0	6.3		6.3	3.7		3.7
14- Restaurants and hotels	447.0	35,872.0	36,319.0	511.0	43,225.0	43,736.0	576.0	48,974.0	49,550.0	730.0	71,256.0	71,986.0	12.7	13.3	13.3	7.4	10.5	10.5
15- Real estate	339.2	9,935.4	10,274.6	361.7	10,419.7	10,781.4	389.0	10,992.0	11,381.0	399.0	12,393.8	12,792.8	7.5	5.5	5.6	2.0	3.5	3.5
16- Business services	777.3	8,851.3	9,628.6	857.3	9,821.5	10,678.8	896.0	10,485.0	11,381.0	1,032.9	13,017.2	14,050.1	4.5	6.8	6.6	3.8	5.8	5.6
17- Public government	75,902.0		75,902.0	80,215.6		80,215.6	82,941.9		82,941.9	94,732.0		94,732.0	3.4		3.4	3.4		3.4
18- Social services	2,619.2	30,710.9	33,330.1	2,802.0	33,439.0	36,241.0	2,998.0	36,278.0	39,276.0	3,799.0	49,500.0	53,299.0	7.0	8.5	8.4	6.3	8.2	8.0
a) Education		6,323.3	6,323.3		6,980.0	6,980.0		7,624.0	7,624.0		10,600.0	10,600.0		9.2	9.2		8.7	8.7
b) Health	2,619.2	12,228.8	14,848.0	2,802.0	13,274.0	16,076.0	2,998.0	14,362.0	17,360.0	3,799.0	19,700.0	19,700.0	7.0	8.2	8.0	6.3	8.2	4.1
c) Others		12,158.8	12,158.8		13,185.0	13,185.0		14,292.0	14,292.0		19,200.0	19,200.0		8.4	8.4		7.8	7.8
Grand Total	315,220.5	621,452.8	936,673.3	356,555.9	690,286.9	1,046,846.8	377,750.4	746,581.0	1,124,331.4	483,325.8	1,051,235.5	1,534,561.3	5.9	8.2	7.4	6.3	8.8	7.9

Table (A-4)
Gross Domestic Production at Current Prices

(LE million)

Economic Activities	Expected 2006/07			Targeted 2007/08			Targeted 2011/12			Growth rate 2007/08			Annual average growth rate		
	Public	Private	Total	Public	Private	Total	Public	Private	Total	Public	Private	Total	Public	Private	Total
1- Agriculture, forests and fishing	21.7	115,979.6	116,001.3	24.3	129,897.2	129,921.5	40.2	202,879.2	202,919.4	12.0	12.0	12.0	13.1	11.8	11.8
2- Extractive industries	107,108.5	16,740.5	123,849.0	121,352.9	19,010.4	140,363.3	189,781.9	29,678.4	219,460.3	13.3	13.6	13.3	12.1	12.1	12.1
a) Petroleum	47,044.0	6,411.0	53,455.0	51,748.4	7,052.1	58,800.5	79,487.4	10,020.1	89,507.5	10.0	10.0	10.0	11.1	9.3	10.9
b) Gas	59,216.0	9,573.0	68,789.0	68,631.3	11,095.1	79,726.4	108,631.3	18,095.1	126,726.4	15.9	15.9	15.9	12.9	13.6	13.0
c) Others	848.5	756.5	1,605.0	973.2	863.2	1,836.4	1,663.2	1,563.2	3,226.4	14.7	14.1	14.4	14.4	15.6	15.0
3- Manufacturing industries	57,385.9	253,613.6	310,999.5	65,366.7	292,963.5	358,330.2	103,366.7	605,117.5	708,484.2	13.9	15.5	15.2	12.5	19.0	17.9
a) Petroleum refinement	23,128.0	7,972.0	31,100.0	25,764.6	9,247.5	35,012.1	37,764.6	19,247.5	57,012.1	11.4	16.0	12.6	10.3	19.3	12.9
b) Others	34,257.9	245,641.6	279,899.5	39,602.1	283,716.0	323,318.1	65,602.1	585,870.0	651,472.1	15.6	15.5	15.5	13.9	19.0	18.4
4- Electricity	13,845.0	2,136.0	15,981.0	15,990.9	2,467.1	18,458.0	28,042.9	3,767.1	31,810.0	15.5	15.5	15.5	15.2	12.0	14.8
5- Water	3,528.4		3,528.4	4,107.1		4,107.1	6,701.3		6,701.3	16.4		16.4	13.7		13.7
6- Building and construction	7,471.9	60,868.1	68,340.0	9,302.5	75,902.5	85,205.0	16,734.5	163,434.5	180,169.0	24.5	24.7	24.7	17.5	21.8	21.4
7- Transportation and storage	10,091.6	26,612.8	36,704.4	12,009.0	31,882.1	43,891.1	21,263.0	52,424.1	73,687.1	19.0	19.8	19.6	16.1	14.5	15.0
8- Communications	368.0	15,050.0	15,418.0	432.4	17,789.1	18,221.5	653.4	28,668.1	29,321.5	17.5	18.2	18.2	12.2	13.8	13.7
9- Suez Canal	28,560.0		28,560.0	34,214.9		34,214.9	53,778.9		53,778.9	19.8		19.8	13.5		13.5
10- Wholesale and retail trade	5,785.7	90,258.9	96,044.6	6,699.8	105,602.9	112,302.7	12,488.8	176,565.9	189,054.7	15.8	17.0	16.9	16.6	14.4	14.5
11- Finance	22,945.3	12,072.5	35,017.8	27,075.5	14,366.3	41,441.8	47,531.5	25,353.3	72,884.8	18.0	19.0	18.3	15.7	16.0	15.8
12- Insurance	1,116.3	49.7	1,166.0	1,300.5	57.7	1,358.2	1,904.5	100.3	2,004.8	16.5	16.1	16.5	11.3	15.1	11.4
13- Social solidarity	13,580.0		13,580.0	15,603.4		15,603.4	21,861.4		21,861.4	14.9		14.9	10.0		10.0
14- Restaurants and hotels	511.0	43,225.0	43,736.0	620.4	52,691.3	53,311.7	860.9	103,147.3	104,008.2	21.4	21.9	21.9	11.0	19.0	18.9
15- Real estate	361.7	10,419.7	10,781.4	419.9	11,899.3	12,319.2	525.9	16,157.3	16,683.2	16.1	14.2	14.3	7.8	9.2	9.1
16- Business services	857.3	9,821.5	10,678.8	970.5	11,334.0	12,304.5	1,522.5	17,456.0	18,978.5	13.2	15.4	15.2	12.2	12.2	12.2
17- Public government	80,215.6		80,215.6	90,242.6		90,242.6	130,242.6		130,242.6	12.5		12.5	10.2		10.2
18- Social services	2,802.0	33,439.0	36,241.0	3,236.3	39,338.8	42,575.1	5,923.3	60,036.8	65,960.1	15.5	17.6	17.5	16.1	12.4	12.7
a) Education		6,980.0	6,980.0		8,222.4	8,222.4		13,436.4	13,436.4		17.8	17.8		14.0	14.0
b) Health	2,802.0	13,274.0	16,076.0	3,236.3	15,689.9	18,926.2	5,923.3	24,586.9	30,510.2	15.5	18.2	17.7	16.1	13.1	13.7
c) Others		13,185.0	13,185.0		15,426.5	15,426.5		22,013.5	22,013.5		17.0	17.0		10.8	10.8
Grand Total	356,555.9	690,286.9	1,046,842.8	408,969.6	805,202.2	1,214,171.8	643,224.2	1,484,785.8	2,128,010.0	14.7	16.6	16.0	12.5	16.6	15.2

Table (A-5)
Gross Domestic Product at Constant Prices

(LE million)

Economic Activities	Expected 2006/07			Targeted 2007/08			Targeted 2011/12			Growth rate 2007/08			Annual average growth rate		
	Public	Private	Total	Public	Private	Public	Private	Total	Public	Private	Public	Private	Total	Public	Private
1- Agriculture, forests and fishing	14.0	90,061.0	90,075.0	14.5	93,526.0	93,540.5	18.0	111,277.0	111,295.0	3.6	3.8	3.8	5.2	4.3	4.3
2- Extractive industries	95,955.9	16,579.9	112,535.8	100,642.0	17,433.0	118,075.0	131,232.8	22,935.0	154,167.8	4.9	5.1	4.9	6.5	6.7	6.5
a) Petroleum	42,225.0	6,411.0	48,636.0	42,860.0	6,508.0	49,368.0	50,670.0	7,696.0	58,366.0	1.5	1.5	1.5	3.7	3.7	3.7
b) Gas	53,287.0	9,573.0	62,860.0	57,310.0	10,295.0	67,605.0	79,930.0	14,359.0	94,289.0	7.5	7.5	7.5	8.4	8.4	8.4
c) Others	443.9	595.9	1,039.8	472.0	630.0	1,102.0	632.8	880.0	1,512.8	6.3	5.7	6.0	7.3	8.1	7.8
3- Manufacturing industries	15,494.0	99,665.0	115,159.0	16,446.0	107,773.0	124,219.0	22,230.9	153,692.2	175,923.1	6.1	8.1	7.9	7.5	9.0	8.8
a) Petroleum refinement	3,932.0	2,735.0	6,667.0	4,050.0	2,946.0	6,996.0	5,056.0	4,796.0	9,852.0	3.0	7.7	4.9	5.2	11.9	8.1
b) Others	11,562.0	96,930.0	108,492.0	12,396.0	104,827.0	117,223.0	17,174.9	148,896.2	166,071.1	7.2	8.1	8.0	8.2	9.0	8.9
4- Electricity	8,440.0	1,460.0	9,900.0	9,043.0	1,560.0	10,603.0	13,130.0	2,160.0	15,290.0	7.1	6.8	7.1	9.2	8.1	9.1
5- Water	2,488.9		2,488.9	2,689.0		2,689.0	3,537.1		3,537.1	8.0		8.0	7.3		7.3
6- Building and construction	3,370.0	24,900.0	28,270.0	3,910.0	28,954.7	32,864.7	4,951.8	58,498.1	63,449.9	16.0	16.3	16.3	8.0	18.6	17.5
7- Transportation and storage	6,444.8	25,226.0	31,670.8	7,124.0	28,317.0	35,441.0	10,525.0	43,596.9	54,121.9	10.5	12.3	11.9	10.3	11.6	11.3
8- Communications	633.0	13,429.0	14,062.0	690.0	14,750.0	15,440.0	862.3	22,990.0	23,852.3	9.0	9.8	9.8	6.4	11.4	11.1
9- Suez Canal	27,820.0		27,820.0	31,032.0		31,032.0	45,205.0		45,205.0	11.5		11.5	10.2		10.2
10- Wholesale and retail trade	2,684.0	67,220.0	69,904.0	2,881.0	72,960.0	75,841.0	4,063.3	99,236.6	103,299.9	7.3	8.5	8.5	8.6	8.1	8.1
11- Finance	20,780.0	11,050.0	31,830.0	22,764.0	12,203.0	34,967.0	34,443.2	19,371.1	53,814.3	9.5	10.4	9.9	10.6	11.9	11.1
12- Insurance	789.5	297.0	1,086.5	856.0	320.0	1,176.0	1,024.3	515.0	1,539.3	8.4	7.7	8.2	5.3	11.6	7.2
13- Social solidarity	12,890.7		12,890.7	13,733.0		13,733.0	15,795.5		15,795.5	6.5		6.5	4.1		4.1
14- Restaurants and hotels	254.0	22,500.0	22,754.0	287.0	25,546.0	25,833.0	370.0	38,335.0	38,705.0	13.0	13.5	13.5	7.8	11.2	11.2
15- Real estate	362.0	10,600.0	10,962.0	390.0	11,219.0	11,609.0	406.2	12,948.2	13,354.4	7.7	5.8	5.9	2.3	4.1	4.0
16- Business services	520.0	9,500.0	10,020.0	544.9	10,169.0	10,713.9	636.1	12,737.3	13,373.4	4.8	7.0	6.9	4.1	6.0	5.9
17- Public government	63,781.0		63,781.0	66,171.0		66,171.0	77,100.0		77,100.0	3.7		3.7	3.9		3.9
18- Social services	1,160.0	18,204.0	19,364.0	1,242.0	19,800.0	21,042.0	1,611.3	27,599.7	29,211.0	7.1	8.8	8.7	6.8	8.7	8.6
a) Education		4,022.0	4,022.0		4,400.0	4,400.0		6,219.8	6,219.8		9.4	9.4		9.1	9.1
b) Health	1,160.0	6,630.0	7,790.0	1,242.0	7,200.0	8,442.0	1,611.3	10,107.1	11,718.4	7.1	8.6	8.4	6.8	8.8	8.5
c) Others		7,552.0	7,552.0		8,200.0	8,200.0		11,272.8	11,272.8		8.6	8.6		8.3	8.3
Grand Total	263,881.8	410,691.9	674,573.7	280,459.4	444,530.7	724,990.1	367,142.8	625,892.1	993,034.9	6.3	8.2	7.5	6.8	8.8	8.0

Table (A-6)

Gross Domestic Product at Current Prices

(LE million)

Economic Activities	Expected 2006/07			Targeted 2007/08			Targeted 2011/12			Growth rate 2007/08				Annual average growth rate		
	Public	Private	Total	Public	Private	Public	Private	Total	Public	Private	Public	Private	Total	Public	Private	
1- Agriculture, forests and fishing	14.0	90,061.0	90,075.0	15.7	101,228.6	101,244.3	26.5	160,228.6	160,255.1	12.1	12.4	12.4	13.6	12.2	12.2	
2- Extractive industries	95,955.9	16,579.9	112,535.8	108,865.9	18,854.4	127,720.3	175,265.9	30,454.4	205,720.3	13.5	13.7	13.5	12.8	12.9	12.8	
a) Petroleum	42,225.0	6,411.0	48,636.0	46,489.7	7,058.5	53,548.2	72,489.7	10,058.5	82,548.2	10.1	10.1	10.1	11.4	9.4	11.2	
b) Gas	53,287.0	9,573.0	62,860.0	61,866.2	11,114.3	72,980.5	101,866.2	19,114.3	120,980.5	16.1	16.1	16.1	13.8	14.8	14.0	
c) Others	443.9	595.9	1,039.8	510.0	681.6	1,191.6	910.0	1,281.6	2,191.6	14.9	14.4	14.6	15.4	16.6	16.1	
3- Manufacturing industries	15,494.0	99,665.0	115,159.0	17,776.9	116,291.8	134,068.7	29,276.9	241,911.8	271,188.7	14.7	16.7	16.4	13.6	19.4	18.7	
a) Petroleum refinement	3,932.0	2,735.0	6,667.0	4,388.1	3,178.9	7,567.0	6,888.1	6,678.9	13,567.0	11.6	16.2	13.5	11.9	19.5	15.3	
b) Others	11,562.0	96,930.0	108,492.0	13,388.8	113,112.9	126,501.7	22,388.8	235,232.9	257,621.7	15.8	16.7	16.6	14.1	19.4	18.9	
4- Electricity	8,440.0	1,460.0	9,900.0	9,765.1	1,689.2	11,454.3	17,765.1	2,689.2	20,454.3	15.7	15.7	15.7	16.0	13.0	15.6	
5- Water	2,488.9		2,488.9	2,902.1		2,902.1	4,902.1		4,902.1	16.6		16.6	14.5		14.5	
6- Building and construction	3,370.0	24,900.0	28,270.0	4,199.0	31,110.2	35,309.2	7,699.0	74,210.2	81,909.2	24.6	24.9	24.9	18.0	24.4	23.7	
7- Transportation and storage	6,444.8	25,226.0	31,670.8	7,675.8	30,487.5	38,163.3	13,675.8	52,487.5	66,163.3	19.1	20.9	20.5	16.2	15.8	15.9	
8- Communications	633.0	13,429.0	14,062.0	744.4	15,905.0	16,649.4	1,144.4	26,905.0	28,049.4	17.6	18.4	18.4	12.6	14.9	14.8	
9- Suez Canal	27,820.0		27,820.0	33,411.8		33,411.8	53,411.8		53,411.8	20.1		20.1	13.9		13.9	
10- Wholesale and retail trade	2,684.0	67,220.0	69,904.0	3,110.8	78,746.8	81,857.6	6,110.8	144,146.8	150,257.6	15.9	17.1	17.1	17.9	16.5	16.5	
11- Finance	20,780.0	11,050.0	31,830.0	24,541.2	13,177.4	37,718.6	44,541.2	24,177.4	68,718.6	18.1	19.3	18.5	16.5	17.0	16.6	
12- Insurance	789.5	297.0	1,086.5	923.7	345.3	1,269.0	1,423.7	645.3	2,069.0	17.0	16.3	16.8	12.5	16.8	13.7	
13- Social solidarity	12,890.7		12,890.7	14,837.2		14,837.2	20,837.2		20,837.2	15.1		15.1	10.1		10.1	
14- Restaurants and hotels	254.0	22,500.0	22,754.0	308.9	27,473.7	27,782.6	508.9	55,473.7	55,982.6	21.6	22.1	22.1	14.9	19.8	19.7	
15- Real estate	362.0	10,600.0	10,962.0	421.0	12,130.5	12,551.5	532.0	17,630.5	18,162.5	16.3	14.4	14.5	8.0	10.7	10.6	
16- Business services	520.0	9,500.0	10,020.0	589.7	10,983.4	11,573.1	979.7	16,983.4	17,963.1	13.4	15.6	15.5	13.5	12.3	12.4	
17- Public government	63,781.0		63,781.0	71,926.1		71,926.1	106,926.1		106,926.1	12.8		12.8	10.9		10.9	
18- Social services	1,160.0	18,204.0	19,364.0	1,342.1	21,447.0	22,789.1	2,542.1	37,447.0	39,989.1	15.7	17.8	17.7	17.0	15.5	15.6	
a) Education		4,022.0	4,022.0		4,746.0	4,746.0		8,746.0	8,746.0		18.0	18.0		16.8	16.8	
b) Health	1,160.0	6,630.0	7,790.0	1,342.1	7,850.1	9,192.2	2,542.1	13,850.1	16,392.2	15.7	18.4	18.0	17.0	15.9	16.0	
c) Others		7,552.0	7,552.0		8,850.9	8,850.9		14,850.9	14,850.9		17.2	17.2		14.5	14.5	
Grand Total	263,881.8	410,691.9	674,573.7	303,357.4	479,870.8	783,228.2	487,569.2	885,390.8	1,372,960.0	15.0	16.8	16.1	13.1	16.6	15.3	

Table (A-7)

Targeted Sectoral Investments in the Five-Year Plan (2007/08-2011/12) by Executing Body

(L.E million)

Economic Sectors	Central Administration	Local Administration	Service Bodies	Total Government	Economic Authorities	Total Government and Bodies	Business Sector		Total	Relative Weight (%)
							Companies of Law 97	Holding Companies, Private and Cooperative Sectors		
Agriculture, irrigation and fishing	7829.5	938.5	3441.2	12209.2	954.0	13163.2	5.0	48447.1	61615.3	4.8
Extractive industries	0.0	0.0	50.0	50.0	2229.7	2279.7	2017.0	141235.6	145532.3	11.2
a) Petroleum			0.0	0.0	187.1	187.1	2017.0	32845.5	35049.6	2.7
b) Gas			0.0	0.0	2037.1	2037.1		108390.1	110427.2	8.5
c) Others			50.0	50.0	5.5	55.5		0.0	55.5	0.0
Manufacturing industries	2144.7	0.0	4.0	2148.7	168.5	2317.2	8891.5	274097.1	285305.8	22.0
a) Petroleum refinement				0.0		0.0	2524.8	22991.8	25516.6	2.0
b) Others	2144.7		4.0	2148.7	168.5	2317.2	6366.7	251105.3	259789.2	20.1
Electricity	421.6	1853.3	4.0	2278.9	6434.1	8713.0		65231.9	73944.9	5.7
Water	6076.3		6260.4	12336.7	5189.3	17526.0		0.0	17526.0	1.4
Building and construction	96.3		265.0	361.3	21.1	382.4	860.0	23156.1	24398.5	1.9
Transportation and storage	1300.5	3760.1	17788.9	22849.5	17711.2	40560.7	1788.0	114293.2	156641.9	21
Communications	1750.7	-	78.0	1828.7	2322.4	4151.1	-	120000	124151.1	0.7
Suez Canal				0.0	2623.1	2623.1		0.0	2623.1	0.2
Wholesale and retail trade				0.0	514.2	514.2	719.7	41059.3	42293.2	3.3
Stockbrokerage, Insurance and Social Solidarity	9.0		167.0	176.0	211.6	387.6	5092.0	0.0	5479.6	0.4
Restaurants and hotels	2062.9		14.0	2076.9	581.0	2657.9		41853.3	44511.2	3.4
Real estate	183.0		264.0	447.0	16.8	463.8		106747.8	107211.6	8.3
Education, Health and Personal Services	46662.3	1088.6	54015.2	101766.1	10621.3	112387.4	543.2	89011.7	201942.3	15.6
a) Education	9382.9	86.2	13362.3	22831.4	189.8	23021.2		24634.1	47655.3	3.7
b) Health	8299.7	200.7	1815.4	10315.8	1489.6	11805.4		16628.0	28433.4	2.2
c) Others	20750.3	801.7	9509.4	31061.4	2672.5	33733.9	543.2	47749.6	82026.7	6.3
d) Sanitation	8229.4		29328.1	37557.5	6269.4	43826.9			43826.9	3.4
Special Balances					1823.2	1823.2			1823.2	0.1
Grand Total	68536.8	7640.5	82351.7	158529.0	51421.5	209950.5	19916.4	1065133.1	1295000.0	100.0

Table (A-8)
Targeted Sectoral Investments in the First Year of the Plan (2007/08) by Executing Bodies

(L.E million)

Economic Sectors	Central Administration	Local Administration	Service Bodies	Total Government	Self-financed government Projects	Economic Authorities	Business Sector				Total	Relative Weight (%)
							Companies of Law 97	Companies of Law 203	In-kind Holding Companies	Private and Cooperative		
Agriculture, irrigation and fishing	1564.6	243.8	589.8	2398.2		247.0	0.5			5900.0	8545.7	4.7
Extractive industries	<u>0.0</u>	<u>0.0</u>	<u>13.0</u>	<u>13.0</u>	<u>0.0</u>	<u>612.3</u>	<u>728.6</u>	<u>0.0</u>	<u>1600.0</u>	<u>15600.0</u>	<u>18553.9</u>	<u>10.3</u>
a) Petroleum	0.0		0.0	0.0		50.3	728.6		200.0	3800.0	4778.9	2.7
b) Gas	0.0		0.0	0.0		560.0			1400.0	11800.0	13760.0	7.6
c) Others	0.0		13.0	13.0		2.0				0.0	15.0	0.0
Manufacturing Industries	<u>398.6</u>	<u>0.0</u>	<u>1.0</u>	<u>399.6</u>	<u>0.0</u>	<u>34.0</u>	<u>2035.1</u>	<u>1140.0</u>	<u>400.0</u>	<u>31840.2</u>	<u>35848.9</u>	<u>19.9</u>
a) Petroleum refinement				0.0			464.6		400.0	2400.0	3264.6	1.8
b) Others	398.6		1.0	399.6		34.0	1570.5	1140.0		29440.2	32584.3	18.1
Electricity	143.2	420.3	1.0	564.5		1695.1			7944.1		10203.7	5.7
Water	1334.5		1326.7	2661.2		1037.7					3698.9	2.1
Building and construction	21.5		70.0	91.5		4.2	100.0	70.0		2750.0	3015.7	1.7
Transportation and storage	432.2	864.6	2778.6	4075.4	-	6141.1	246.0	193.0	4171.0	15000.0	29373.5	17.0
Communications	472.3	-	6.2	478.5	-	512.8	-	-	-	9500.0	10491.3	5.1
Suez Canal						437.0					437.0	0.2
Wholesale and retail trade	0.0		0.0	0.0		210.9	161.0	0.3		5000.0	5372.2	3.0
Stockbrokerage, insurance and social solidarity	3.0		46.0	49.0		88.2	1038.3				1175.5	0.7
Restaurants and hotels	413.4		4.0	417.4		163.0		97.0		5000.0	5677.4	3.2
Real estate	44.2		48.4	92.6		3.4				13000.0	13096.0	7.3
Education, Health and Personal Services	<u>7911.0</u>	<u>231.3</u>	<u>4989.0</u>	<u>13131.3</u>	<u>4168.5</u>	<u>2079.3</u>	<u>133.0</u>	<u>0.0</u>	25.0	12050.0	31587.0	<u>17.5</u>
a) Education	1758.9	19.1	1897.7	3675.7	321.5	29.8				3000.0	7027.0	3.9
b) Health	981.3	43.9	288.5	1313.7	447.0	279.4			25.0	2000.0	4065.1	2.3
c) Others	3783.8	168.3	1931.5	5883.6	400.0	516.3	133.0			7050.0	13982.9	7.8
d) Sanitation	1387.0		871.3	2258.3	3000.0	1253.8					6512.1	3.6
Special Balances						376.2					376.2	0.2
General contingency	1127.8			1580.8							1127.8	0.9
Assets' replacement and maintenance					966.2						966.2	0.5
Grand Total	13866.3	1760.0	9873.7	25500.0	5134.7	13642.2	4442.5	1500.3	14140.1	115640.2	180000.0	100.0

Table (A-9)
Targeted Areas of Agricultural Development Infrastructure within the Sixth Plan and its First Year (2007/08)

(Thousand feddans)

Region/Project	Sixth Plan (2007/08-2011/12)			2007/08 Plan		
	Public	Private	Total	Public	Private	Total
Eastern Delta:	18.5	1.0	19.5	9.5	1.0	10.5
El-Salehia Desert	18.5	-	18.5*	9.5	-	9.5*
West of Suez	-	1.0	1.0	-	1.0	1.0
Central Delta:	-	9.0	9.0	-	1.5	1.5
El-Kom El-Akhdar and Kom Doushemy	-	9.0	9.0	-	1.5	1.5
Western Delta:	-	9.0	9.0	-	1.5	1.5
Zenin and Abu Rawash	-	9.0	9.0	-	1.5	1.5
Central Egypt:	33.0	23.0	56.0	7.0	4.0	11.0
Kouta (Fayoum)	13.0	-	13.0	4.0	-	4.0
El-Ayyat	20.0	23.0	43.0**	3.0	4.0	7.0**
South Upper Egypt and New Valley:	235.0	387.0	622.0	40.0	85.0	125.0
Assiut Valley	13.0	7.0	20.0**	2.0	-	20.0**
West Manfalot, Qousya, and West Dayrout	55.0	-	55.0**	10.0	-	10.0**
Qena Valley	9.0	-	9.0**	2.0	-	2.0**
West Kom Ombo	100.0	120.0	220.0**	20.0	30.0	50.0**
Karkar Valley	24.0	-	24.0**	-	-	-
El-Dakhla and El-Kharga	4.0	-	4.0**	1.0	-	10.0**
Sheikh Zaid Canal (Toshka)	30.0	200.0	230.0***	5.0	40.0	45.0***
Eastern Owinat	-	60.0	60.0	-	15.0	15.0
Sinai and East of Suez Canal	15.0	75.0	90.0	3.0	12.0	15.0
North Sinai	15.0	75.0	90.0***	3.0	12.0	15.0***
Western North Coast	-	60.0	60.0	-	10.0	10.0
Grand Total	301.5	564.0	865.5	59.5	115.0	174.5

* Private Sector areas subject to the Law No. 100 for 1964

** Infrastructure areas implemented by the General Authority for Agricultural Development

*** Infrastructure areas implemented by the Ministry of Irrigation and Water Resources

Table (A-10)
Targeted Internal Reclamation Areas within the Sixth Plan and its First Year (2007/08)

(Thousand feddans)

Region/Project	Sixth Plan (2007/08-2011/12)			2007/08 Plan		
	Public	Private	Total	Public	Private	Total
Eastern Delta:	1.0	13.0	14.0	1.0	3.0	4.0
El-Salehia Desert	-	10.0	10.0	-	2.0	2.0
West of Suez	1.0	3.0	4.0	1.0	1.0	2.0
Central Delta:	-	11.0	11.0	-	2.5	2.5
El-Kom El-Akhdar and Kom Doushemy	-	11.0	11.0	-	2.5	2.5
Western Delta:	-	14.0	14.0	-	4.5	4.5
El-Farigh Valley	-	2.0	2.0	-	2.0	2.0
El-Bousealy and Alremal Basin	-	4.0	4.0	-	1.0	1.0
Zenin and Abu Rawash	-	8.0	8.0	-	1.5	1.5
Central Egypt:	27.0	33.0	60.0	5.0	6.0	11.0
Kouta (Fayoum)	6.0	10.0	16.0	1.0	2.0	3.0
Karoun South Extension	1.0	-	1.0	1.0	-	1.0
El-Ayyat	20.0	23.0	43.0**	3.0	4.0	7.0
South Upper Egypt and New Valley:	235.0	387.0	622.0	26.0	70.0	96.0
Assiut Valley	13.0	7.0	20.0**	2.0	-	2.0
West Manfalot, Qowsya, and West Dayrot	55.0	-	55.0**	7.0	-	7.0
Qena Valley	9.0	-	9.0**	1.0	-	1.0
West Kom Ombo	100.0	120.0	220.0**	10.0	25.0	35.0
Karkar Valley	24.0	-	24.0**	-	-	-
El-Dakhla and El-Kharga	4.0	-	4.0**	1.0	-	1.0
Sheikh Zaid Canal (Toshka)	30.0	200.0	230.0***	5.0	35.0	40.0
East of Owinat	-	60.0	60.0	-	10.0	10.0
Sinai and Eastern Canal	20.0	40.0	60.0	4.0	4.0	8.0
North Sinai (Sheikh Gaber Canal)	20.0	40.0	60.0***	4.0	4.0	8.0
Grand Total	283.0	498.0	781.0	36.0	90.0	126.0

** Infrastructure areas implemented by the General Authority for Agricultural Development

*** Infrastructure areas implemented by the Ministry of Irrigation and Water Resources

Table (A-11)

Distribution of Reclaimed Areas to Young Graduates and Other Social Categories

(Thousand Feddans)

Region	Targeted	
	2007/08	2011/12
Central Egypt:	<u>5.0</u>	<u>27.0</u>
Kouta (Fayoum)	1.0	6.0
Karoun South Extension	1.0	10.0
El-Ayyat	3.0**	20.0**
South Upper Egypt and New Valley:	<u>26.0</u>	<u>235.0</u>
Assiut Valley	2.0**	13.0**
West Manfalot, Qousya, and West Dayrout	7.0**	55.0**
Qena Valley	1.0**	9.0**
West Kom Ombo	10.0	100.0**
Karkar Valley	-	24.0**
El-Dakhla and El-Kharga	1.0	4.0**
Sheikh Zaid Canal (Toshka)	5.0	30.0***
Sinai and Eastern Canal	<u>4.0</u>	<u>20.0</u>
North Sinai (Sheikh Gaber Canal)	4.0	20.0***
Grand Total	35.0	282.0

** New Projects areas implemented by the General Authority for Agricultural Development

*** National Infrastructure areas implemented by the Ministry of Irrigation and Water Resources

Table (A-12)

Average Targeted Productivity for 2007/08 in Comparison to Expected Levels in 2006/07

Item	Unit	Average Productivity		Change	
		2006/07	2007/08	Difference	%
		Expected	Targeted		
Wheat	Ardab	19	19.4	0.4	2.0
Barley	"	14.9	15.0	0.1	0.67
Summer maize	"	25	25.5	0.5	2.0
Nile maize	"	19	19.2	0.2	1.05
Summer maize	"	17.5	17.7	0.2	1.14
Sorghum	"	15	15.3	0.3	2.0
Yellow maize	"	23.5	24.0	0.5	2.12
Rice	Ton	4.25	4.3	0.05	1.17
Beans	Ardab	9.2	9.5	0.3	3.26
Lentil	"	6.2	6.3	0.1	1.6
Cotton	Metric kentar	7.42	7.5	0.08	1.07
Lenin straw	Ton	3.9	4.0	0.1	2.5
Peanut	Ardab	18.2	18.5	0.3	1.64
Sesame	"	5	5.1	0.1	2.0
Sun flower	Ton	0.968	1.0	0.032	3.3
Soya bean	"	1.3	1.4	0.1	7.7
Sugar cane	"	51.3	51.5	0.2	0.38
Sugar beet	"	21.3	22.3	1.0	4.7
Winter vegetables	"	12.7	12.9	0.2	1.57
Summer vegetables	"	11.5	11.9	0.4	3.47
Nile vegetables	"	11	11.5	0.5	4.54
Green beans	"	5.4	5.5	0.1	1.85
Winter onions	"	12.3	13.0	0.7	5.7
Other onions	"	11.4	13.5	2.1	18.4
Garlic	"	11.9	12.0	0.1	0.84
Fruits	"	6.8	6.9	0.1	1.47

Table (A-13)

Main Targeted Industrial Products for 2007/08 and 2011/12 in Comparison to Expected Levels in 2006/07

Item	Unit	2006/07			2007/08			2011/12		
		Public	Private	Total	Public	Private	Total	Public	Private	Total
Refined sugar	Thousand tons	1088	611	1699	1126	646.8	1772.8	1336.3	829.8	2166.1
Animal and poultry fodder	Thousand tons	521.7	10552.1	11073.8	540	11170.4	11710.4	634.1	14464.6	15098.7
Soft drinks	Million boxes	0	361	361	0	368.2	368.2	0	422.1	422.1
Cigarettes	Billion cigarettes	69.5	11.4	80.9	70.9	11.6	82.5	76.6	12.9	89.5
Cotton yarn	Thousand tons	128.6	185.6	314.2	131.8	191.2	323	147.1	217.7	364.8
Wool yarn	Thousand tons	6	23.7	29.7	6.1	24.2	30.3	6.3	24.5	30.8
Silk yarn	Thousand tons	0.6	19.9	20.5	0.6	20	20.6	0.7	20.3	21
Synthetic fibers	Thousand tons	2.8	94.8	97.6	2.9	95.1	98	3.4	98.5	101.9
Blankets	Million blankets	1.2	17.2	18.4	1.2	18	19.2	1.4	18.7	20.1
Ready-made garments	Million pieces	42.2	287.1	329.3	43.1	290	333.1	48.3	300	348.3
Cars	Number	7977	28131	36108	7980	28135	36115	7995	28155	36150
Buses	Number	312	5985	6297	315	5990	6305	330	6110	6440
Lorries	Number	578	23201	23779	590	23300	23890	633	23714	24347
Washing machines	Thousand	6	936.4	942.4	6.3	973.9	980.2	6.9	1158.7	1165.5
Refrigerators	Thousand	5.9	951.8	957.7	6.1	989.9	996	6.7	1178.8	1185.5
Electric lamps	Million	27.9	174.6	202.5	28.7	181.4	210.1	31.6	210.5	242.1
Stoves	Thousand	84.4	201	285.4	86.1	207.9	294	94.7	241.7	336.4
Water meters	Thousand	534	0	534	544.7	0	544.7	5989	0	5989
Electricity meters	Thousand	850.6	0	850.6	867.6	0	867.6	9484	0	9484
Aluminium	Thousand tons	273	0	273	281.2	0	281.2	312	0	312
Iron steel	Thousand tons	1152.1	4991.7	6143.8	1186.7	4083.5	5270.2	1322.6	4678.5	6001.1
Cement	Thousand tons	3146	33750	36896	3240.8	34946.6	38187.4	3697	40848	44545
Decorated glass	Thousand tons	30.8	143	173.8	31.3	146	177.3	33.7	161.6	195.3
Phosphate fertilizers	Thousand tons	515	844	1359	541	878	1419	609	1027	1636
Azot fertilizers	Thousand tons	3366	8012.6	11378.6	3467	8333	11800	3902	9749	13651
Caustic soda	Thousand tons	135	0	135	139	0	139	152	0	152
Lorries tires	Thousand tires	698.5	478	1176.5	695	492	1187	771	576	1347
Laundry soap	Thousand tons	49	325	374	50	331	381	55	359	414
Toilet soap	Thousand tons	37	145.8	182.8	38	151	189	43	177	220

Table (A-14)
Main Water and Sanitation Projects in the Sixth Plan and its First Year

LE million)

Governorate	Project	Total cost	Five-Year Plan	2007/08
	A) Water projects			
Matrouh	Internal water network in Matrouh	300	126	30
Suez	10 th of Ramadan / Suez Gulf water line	650	90	40
	Suez desalination station and its networks	200	200	-
Ismailia	El Qantara Sharq desalination station and its lines	200	90	30
	El Qantara Sharq networks	129	48	16.5
South Sinai	Abu Redis / El-Tor / Sharm El-Sheikh water line	152.4	107	29.8
	Tunnel / Abu Redis / El-Tor water line doubling stage 2	156.3	156.3	40.0
	Nabq desalination station of capacity 6000 m ² /day	56	56	10.0
New Valley	Water networks, wells, and desalination stations in New Valley	237.7	143.7	13.0
North Sinai	Rafah / El-Areesh / El-Qantara Sharq water line	650	215	70.0
Red Sea	Safaga / El-Qoseir water line	50	50	20.0
	Doubling El-Qorymat / El-Zaafrana / Hurghada water line	696	495	100.0
	B) Sanitation projects			
South Sinai	Comprehensive sanitation in Sharm El-Sheikh	71.6	71.6	25.0
	Sanitation to disadvantaged areas in El-Tor, Abou Redis and Ras Sidr	25	25	-
	Dahab sanitation and treatment station	47	47	10.0
	El-Tor sanitation	35	25.9	4.0
North Sinai	North Sinai sanitation	63.6	12.6	7.0
	Rafah and El-Sheikh Zowayed sanitation	70.4	27.4	8.0
New Valley	El-Baheria, El-Farafrah and El-Kharga sanitation	170	94.4	28.0

= (Cont.) =

Water Projects of Urbanization Authorities Expected to be Completed During the Sixth Plan

(L.E million)

Governorate	Project	Total Cost	Sixth Five-Year Plan	2007/08
Matrouh	Water networks and excavating wells in Siwa	55	24.5	10
	Internal water network in Matrouh	300	126	30
	El-Alamein water station	9	9	5
North Sinai	Rafah / El-Areesh / El-Qantara Sharq water line	650	215	70
Suez	Excavating wells, upgrading loaders in North Sinai	47	30.5	8
	2 syphons under Suez Canal	22.9	22.9	10
South Sinai	10 th of Ramadan / Suez Gulf water line	650	90	70
	Tunnel water line doubling stage 2	156.3	156.3	40
	Dahab desalination station 6-10 thousand m ³ /day	20	20	10
	Noweiba desalination station 5-10 thousand m ³ /day	11.3	11.3	4
	Nabq desalination station 6000 m ³	56	56	10
Ismailia	Developing El Qantara Sharq utilities	48	48	16.5
Aswan	Shalatin / Halayeb water station 10 thousand m ³ /day	22	22	12
Red Sea	El-Qorymat / Hurghada water line extensions	695	495	100
	Distribution network in Ras Ghareb and Safaga	77.7	7.1	7.1
	Doubling Safaga / El-Qoseir water line	50	50	20

A (15)

**Main Targeted Projects by Cities' Administrative Bodies and New Urban Communities
During the Sixth Plan and its First Year**

Item	Unit	2007/08	2011/12
Sub networks and electrical cables with low voltage	km	1000	5000
Installing electrical generation stations	No.	4	18
Installing enlightening pillars	Thousand	5	19
Main and sub communication networks	km	180	800
Centrals	No.	3	17
Main and sub road networks	km	130	750
Kindergarten and various schools	No.	15	77
Health centers and units	No.	9	25
Services establishments	No.	25	88
Housing units (63m ²) (*)	Thousand units	13.9	77.6
Providing utilities to industrial zones	Thousand feddans	3.2	16
Main and sub water networks	km	400	2000
Ground ad tower water tank	No.	3.0	15
Purification station	Thousand m ³ / day	510 (2 stations)	1265 (7 stations)
Main and sub sanitation networks	km	250	1200
Sanitation pumbing stations	No.	4	18
Sanitation treatment stations (9 stations)	Thousand m ³ / day	265 (2 stations)	725 (9 stations)
Upgrading treatment stations (from double to triple)	-	-	17

(*)With the framework of national project of housing

Table (A-16)
Main Water Projects in the Sixth Plan and its First Year

(L.E million)

Governorate	Project	Investments	
		2007/08	Sixth Plan
Menoufia	Tala water station	-	100.8
	El-Shohada water station	-	95.8
Gharbia	El-Santa water station and supporting El-Manshaa El-Gadida and Mashala	-	100
Kafr El-Sheikh	El-Hamoul – Balteem water line	-	100
	El-Khashaa water line and breckash water line	70	100
Greater Cairo	Shobra El-Kheima water station third extension	100	300
	El-Marg water station	100	200
	Imbaba water station extensions	150	450
	El-Amiria water station first extension	-	150
Undistributed	Providing 240 villages with potable water in various governorates.	150	550
	Replacement and renewal of the potable water stations and networks in various governorates.	120	600

Table (A-17)

Targeted Water Projects to be Completed within the Sixth Five-Year Plan (2007/2008-2011/2012) and its First Year
(L.E million)

Governorate	Project	Capacity (thousand m ³ /day)	Total Costs	Sixth Plan	2007/08 Plan
Cairo	Third extension of Shubra El Kheima water		450	300	100
	Establishing Marg water station		500	200	100
	Imbaba water station extensions		450	350	150
	Amirya water station first extension		383	150	50
Kalyoubia	El Qanater El-Khaireya water station	34	100	68	16
	Qaliub water station	68	100	49	10
	Shebin El Koum water station		85	49	16
sharkia	Belbies water station	51	100	93	13
	Menia El Kamh water station	51	70	51	24.5
	Hehya water station	51	70	35.2	20
	EL Hasinia water station	34	75	8.6	15
Dakahlia	Gamasa water station	51	70	33	13.5
	Meet Fares & Mahmoudia village water station	68	150	21.9	8
Menoufia	El Shohdaa water station	34	100	95.8	10
	Tala water station	34	110	100.8	13
	E Bagour water station	34	100	87	7
	Berket El Sabaa water station	34	80	52	6
	Ashmoun water station	34	75	15	8.5
Gharbia	El Santa water station	34	110	100	12
	Samannoud water station	51	70	49	17
	Kafr El Zayat water station	34	55	8.8	3
	EL Mahla El Kobra water station	17	70	33.5	7
	Tanta water station m ²	34	80	32	12
	Basioun water station	51	70	59	7.5
	Zefta water station	68	120	22	13
Kafr El Sheikh	Fouh water station	51	135	3	3
	El Khashaa water stations & its lines		200	100	70
	Motobas water station	51	125	25	2.5
	Hamoul water station	51	50	23	6.5
	Desouk water station	51	80	28	8
	El Mofty water station	51	70	28	4.3

Table (A-17) - (cont.)

(L.E million)

Governorate	Project	Capacity (thousand m ³ /day)	Total Costs	Sixth Plan	2007/08 Plan
Beheira	Etay El Baroud water station		80	42	6
	Badr water station	17	150	68.6	12.1
	El Mahmoudia water station	34	80	71.7	18.5
	Abu Homos water station	34	60	33	15.5
	El Delingat water station extensions		60	26	13
	Nobaria water station extensions		70	20	11
	Edfina water station extensions		50	15	11.5
	Kafr El Dawar water stations extensions		50	20	10
Fayoum	New Fayoum water station	120	175	76	28
	El Azb water station		120	80	20
Giza	Abu El Nomros water station		90	63	14.5
Beni Suef	Nasr City water station		70	16.4	16.4
	Maasaret Naasan water station extensions		50	23	12.3
	Beba water station extensions		50	23	10.2
	Beni Suef water station	34	55	35	13
	El Fashn water station		50	24	16.3
Menia	Abu Korkas water station	34	80	58	7
	Samallout water station	34	80	57	7
	Menia water station	34	80	57	7.8
Assiut	Manfalout water station	34	80	77	5.9
	El Badara water station	34	90	77	10.4
	Abu Teig water station	34	90	77	13.1
	Abnoub water station	50	80	77	5.6
	Assiut water station extensions		157	11	6
Qena	El Wakf water station	34	60	47.2	7.2
	Nagaa Hamadi water station extensions		80	53	9.2
	Qena water station extensions		90	53	8
Aswan	New Aswan water station	120	140	88	8.5
Alexandria	El Manshia water station		105	20	20
Ismailia	Abou Soyer water station	34	60	20.4	9
	El Qantara Gharb water station extensions		50	23	7
Suez	Abu Aref water station	8.5	60	2.8	2.8

Table (A-18)

Selected Sanitation Projects During the Sixth Plan & its First Year

(L.E million)

Project	Investments	
	2007/08	Sixth Plan
National project for extending sanitation service to villages	3000	20000
Establishing sanitation stations for 15 villages (first stage)	80	255.2
El Zarzoria and Harbeet sanitation station	118.7	100.7
Sanitation station (Tama/ Guhina/ El Maragha/ El Balina/ Awlad Hamza) (120 thousand m ³ /day)		221.9
The use of treated sewage water in the cultivation of forest	100	400
Replacement and renewal of drainage systems in different governorates.	80	400
Houses Links of sanitation projects	150	428
Establishing pumping and treatment stations and expulsion lines and networks in El Agami	125	300
Establishing pumping and treatment stations and expulsion lines and networks in El Ameria	-	105
Eastern and western purification stations in Alexandria	100	900
Stage 2 of Helwan purification station	80	245
Stage 2 of Abu Rawash purification station	170	485
Second part of stage 2 of implementing purification station in El Gabal El Asfar	-	1000

Table (A-19)
Sanitation Projects to be Completed During the Sixth Plan (2007/08-2011/12) and its First Year

(L.E million)

Governorate	project	Capacity (thousand m³/day)	Total Costs	Sixth Plan	2007/08 Plan
Cairo	Stage 2 of Helwan purification station		550	245	80
	Stage 2 of Abu Rawash purification station		700	485	170
Alexandria	Establishing pumping and treatment stations and expulsion lines and networks in El Agami		704	300	125
	Establishing pumping and treatment stations and expulsion lines and networks in El Ameria		180	105	50
	Expulsion lines and networks in South and South-West Alexandria		470	94	50
	Eastern and western purification stations in Alexandria		1700	900	100
Port-Said	Port-Fouad sanitation station	30	120	9.5	3.9
Ismailia	El Kantara Gharb sanitation station		50	4	4
	Abu Soltan sanitation station	10	60	55	7.8
	El Kassasen sanitation station	10	40	25	8
Kalyoubia	El Safa sanitation station		60	58	5
	Beltan & Zawyet beltan sanitation station	10	60	49	6
	Shebin El Qanater sanitation station		80	80	15
	El Amar, Emay and Kafr El Fokraa sanitation station		40	6.9	3
Sharkia	Abu Hamad and Bahtet sanitation station		80	3.1	3.1
	San El Hagar sanitation station		70	4.6	4.6
	El Zarzoria and Harbeet sanitation station		110	100.7	4.5
	Awlad Sakr sanitation station	10	75	3.6	1.6
	Abbaseya and Manshat El Abbasya sanitation station	10	160	102.5	4
	Menyet El Kamh sanitation station	20	90	8.8	3

Table (A-19) – (cont.)

Governorate	project	Capacity (thousand m ³ /day)	Total Costs	Sixth Plan	2007/08 Plan
Dakahlia	Al Maasra sanitation station	20	60	12.1	5.6
	Olila sanitation station	10	40	22.4	8
	Meet Ghamr sanitation station	40	65	19.8	7.3
	Talkha sanitation station	20	60	12.5	3.5
	Gamasa sanitation station	40	70	13	4.6
	Sahragt El Kobra sanitation station		50	23.9	5.5
	El Mansoura sanitation extensions		120	85	11
Damietta	Ras El Bar sanitation extensions	30	70	61.5	16.5
Menoufia	Menouf, Kafr El Bagour, Shubra Zengy, Garwan, Menawlah, Kafr El Khurda & Sabak El Dahak sanitation station		350	39.5	5
	Betbeis & Batanon sanitation station	20	85	18.4	4
	Berket El Sabaa sanitation station	20	155	33.9	5
	El Shohada, Al Iraqia, & Kafr Ashma sanitation station	20	100	29.7	5.7
	Santres, & Sabk El Ahed sanitation station	10	50	23.6	4
	Shebin El Kom sanitation station	30	120	73	11
Gharbia	Nemret El Basal sanitation station	10	50	37	4
	Sanadid sanitation station		50	38	5
	El Rayania sanitation station		40	38	6.5
	El Santa, Kla El Bab, El Moshaa El Gedida, El Kobri, & Mashala sanitation station	20	180	15	5
	Barma sanitation station	10	40	15.4	4
Kafr El Sheikh	El Hamoul sanitation station		90	2.2	2.2
	Sidi Salem sanitation station	10	60	3.8	3.8
	El Agouzein sanitation station		60	43.1	3
	Establishing sanitation stations for 15 villages (m ¹)		350	255.2	80
	Fowa sanitation station		60	5.5	3
	Motobas sanitation station	10	42	16.5	3.5
Balteem sanitation station	10	90	5	3	

Table (A-19) – (cont.)

Governorate	Project	Capacity (thousand m ³ /day)	Total Costs	Sixth Plan	2007/08 Plan
Behira	Abou El Matamir sanitation station	12	93	6.4	3.4
	Damnhour sanitation extensions		70	66	11
Giza	El Badrasheen sanitation station		110	6.3	2.3
	Shobra Mant sanitation station		50	12	4
	Manshat El Qanater sanitation station		70	3.9	2.4
	Bohorms sanitation station		33	5.9	2.9
	El Ayyat sanitation station		70	61.5	15
Fayoum	Sanhour & Abu Shanab sanitation station		60	55	6
Beni Suef	Samasta sanitation station	10	80	29.3	9.3
	Ahnasia sanitation station	10	80	8.8	2.8
Menia	Menia sanitation station	60	100	23.6	8.6
	Beni Mazar sanitation station	20	90	6	3
Assiut	Assiut sanitation station m ⁴	20	240	60	10
	Dyrot, Abu Teig, El Qosia, Manfalout, Zeitob, El Badara sanitation station		750	50	27
Sohag	Sakalta sanitation station		60	52.5	6
	(Tma/ Guhina/ El Maragha/ El Balina/ Awlad Hamza) Sanitation station	120	700	221.9	118.7
Qena	Farshout Sanitation station	30	120	60	7.5
	(Kous/ Armant/ Nagaa Hamady/ Esna/ Abu Tesht/ Deshna) sanitation station	20	650	80	2.5
	Qena sanitation station		70	40	8
Aswan	Al Qagoug & Abou Simbel sanitation station		40	52	3
	Kom Ombo sanitation station	32	89	20	6
	Abou Simbel sanitation station		70	9	5
Matrouh	Matrouh sanitation station	25	150	32	6
Red Sea	Ras Ghareb sanitation station	20	70	32	11
	Safaga sanitation station	10	80	40	10
	Hurghada sanitation station	9	80	52	11
	El Qosier sanitation station	10	70	40	10
Undistributed	National project of extending sanitation service to villages		20000	20000	3000

Table (A-20)
Proposed Investments for Local Administration During the Sixth Plan

(LE thousand)

Governorate	Treasury	In-kind foreign loans	Foreign government grants	Other Sources	Total investment uses
Cairo	307440	0	15000	143600	466040
Giza	257040	0	0	132600	389640
Qaliubya	252000	0	0	130000	382000
Total Cairo Region	816480	0	15000	406200	1237680
Alexandria	226800	0	6000	111000	343800
Behira	352800	0	0	182000	534800
Matrouh	20160	0	0	10400	30560
Toatal Alexandria Region	599760	0	6000	303400	909160
Menoufia	231840	0	0	119600	351440
Gharbia	231840	0	0	119600	351440
Kafr El Sheikh	262080	0	0	135300	397380
Damietta	75600	0	0	39000	114600
Dakahlia	257040	0	0	132600	389640
Total Delta Region	1058400	0	0	546100	1604500
North Sinai	20160	0	0	10382	30542
South Sinai	5040	0	0	2700	7740
Port-Said	40320	0	0	20800	61120
Ismailia	60480	0	0	31200	91680
Suez	35280	0	0	18400	53680
Sharkia	267120	0	0	137800	404920
Total Canal Region	428400	0	0	221282	649682
Beni Suef	216720	0	0	111800	328520
Fayoum	221760	0	0	114400	336160
Menia	327600	0	0	169100	496700
Total North Upper Egypt Region	766080	0	0	395300	1161380
Assiut	327600	0	0	169000	496600
New Valley	25200	0	0	13000	38200
Total Mid-Upper Egypt region	352800	0	0	182000	534800
Sohag	388080	36000	0	164200	588280
Qena	302400	0	0	156000	458400
Luxor	100800	0	0	52000	152800
Aswan	201600	0	0	104000	305600
Red Sea	25200	0	0	13000	38200
Total South Upper Egypt Region	1018080	36000	0	489200	1543280
Grand Total	5040000	36000	21000	2543482	7640482

A (21)
Proposed Investments for Local Administration During the Year (2007/08)

(LE thousand)

Governorate	Treasury	In-kind foreign loans	Foreign government grants	Other Sources	Total investment uses
Cairo	76860	0	4500	26000	107360
Giza	64260	0	0	25500	89760
Qaliubya	63000	0	0	25000	88000
Total Cairo Region	204120	0	4500	76500	285120
Alexandria	56700	0	1500	21000	79200
Behira	88200	0	0	35000	123200
Matrouh	5040	0	0	2000	7040
Toatal Alexandria Region	149940	0	1500	58000	209440
Menoufia	57960	0	0	23000	80960
Gharbia	57960	0	0	23000	80960
Kafr El Sheikh	65520	0	0	26000	91520
Damietta	18900	0	0	7500	26400
Dakahlia	64260	0	0	25500	89760
Total Delta Region	264600	0	0	105000	369600
North Sinai	5040	0	0	2000	7040
South Sinai	1260	0	0	500	1760
Port-Said	10080	0	0	4000	14080
Ismailia	15120	0	0	6000	21120
Suez	8820	0	0	3500	12320
Sharkia	66780	0	0	26500	93280
Total Canal Region	107100	0	0	42500	149600
Beni Suef	54180	0	0	21500	75680
Fayoum	55440	0	0	22000	77440
Menia	81900	0	0	32500	114400
Total North Upper Egypt Region	191520	0	0	76000	267520
Assiut	81900	0	0	32500	114400
New Valley	6300	0	0	2500	8800
Total Mid-Upper Egypt region	88200	0	0	35000	123200
Sohag	97020	36000	0	2500	135520
Qena	75600	0	0	30000	105600
Luxor	25200	0	0	10000	35200
Aswan	50400	0	0	20000	70400
Red Sea	6300	0	0	2500	8800
Total South Upper Egypt Region	254520	36000	0	65000	355520
Grand Total	1260000	36000	6000	458000	1760000

A (22)
Regional Distribution for (2007/08) Investmetns by Activity

(LE thousand)

Governorates	Lightening equipments	Paving local roads	Paving inner city roads	Bridges and tunnels	Covering canals	Security, extinguish and traffic	Health services, women and children development	Consolidating investment service offices	Cultural & religious services	Others	Grand total
Cairo	20670	0	40700	22390	0	18000	0	0	0	5600	107360
Giza	15040	7600	14000	22800	10000	10400	9000	920	0	0	89760
Qaliubya	19000	11800	20000	9000	9400	11000	6700	1100	0	0	88000
Total Cairo Region	54710	19400	74700	54190	19400	39400	15700	2020	0	5600	285120
Alexandria	6820	0	30680	19800	4800	6000	4000	0	800	6300	79200
Behira	22177	7462	65720	5700	9034	3840	2104	1360	5802	0	123200
Matrih	2720	300	2420	0	60	780	0	0	0	760	7040
Toatal Alexandria Region	31717	7762	98820	25500	13894	10620	6104	1360	6602	7060	209440
Menoufia	17000	13000	20800	4800	19440	3600	560	0	1520	240	80960
Gharbia	14800	17000	17000	3000	25492	3600	68	0	0	0	80960
Kafr El Sheikh	17000	24000	33420	1800	10900	3600	800	0	0	0	91520
Damietta	3900	3600	5448	1800	8940	2520	56	0	136	0	26400
Dakahlia	17000	26000	26500	720	14740	4800	0	0	0	0	89760
Total Delta Region	69700	83600	103168	12120	79512	18120	1484	0	1656	240	369600
North Sinai	1520	1081	1836	0	0	360	1648	0	595	0	7040
South Sinai	515	190	608	0	63	306	36	0	42	0	1760
Port-Said	2800	703	9600	0	0	756	20	120	81	0	14080
Ismailia	5200	600	7289	2612	1761	2122	21	269	0	1246	21120
Suez	4200	0	5181	0	459	1560	460	0	460	0	12320
Sharkia	25248	2180	49415	7448	5416	1296	452	471	1354	0	93280
Total Canal Region	39483	4754	73929	10060	7699	6400	2637	860	2532	1246	149600
Beni Suef	27252	4582	20580	1134	7770	7945	3082	0	2930	405	75680
Fayoum	14488	8400	33286	1176	13424	5100	1266	0	0	300	77440
Menia	33200	6600	35800	14000	1900	20000	2500	0	0	400	114400
Total North Upper Egypt Region	74940	19582	89666	16310	23094	33045	6848	0	2930	1105	267520
Assiut	40000	2400	27700	12900	22400	3600	4800	0	0	600	114400
New Valley	3400	720	2300	0	0	780	1600	0	0	0	8800
Total Mid-Upper Egypt region	43400	3120	30000	12900	22400	4380	6400	0	0	600	123200
Sohag	30000	11500	27000	6000	3240	12000	3120	0	2760	39900	135520
Qena	39000	7200	36000	4200	3900	9000	3000	0	3000	300	105600
Luxor	11600	0	15200	0	1800	5196	810	0	594	0	35200
Aswan	23000	3000	30000	3000	2100	7500	1500	0	0	300	70400
Red Sea	2700	0	4300	0	0	1200	300	0	300	0	8800
Total South Upper Egypt Region	106300	21700	112500	13200	11040	34896	8730	0	6654	40500	355520
Grand Total	420250	159918	582783	144280	177039	146861	47903	4240	20374	56351	1760000

A (23)
Geographical Distribution for Sixth Five – Year Plan Investments (2007/08- 2011/12)
(LE thousand)

Governorates	Lightening equipments	Paving local roads	Paving inner city roads	Bridges and tunnels	Covering canals	Security, extinguish and traffic	Health services, women and children development	Consolidating investment service offices	Cultural & religious services	Others	Grand Total
Cairo	88680	0	166400	96560	0	83000	0	0	0	31400	466040
Giza	76200	22660	50000	117400	39000	46600	34000	3780	0	0	389640
Qaliubya	85000	47200	85000	40000	41600	46000	31800	5400	0	0	382000
Total Cairo Region	249880	69860	301400	253960	80600	175600	65800	9180	0	31400	1237680
Alexandria	26980	0	147720	79200	24000	24000	14000	0	2700	25200	343800
Behira	88709	29849	309880	22800	36137	15360	10416	3440	18210	0	534800
Matruh	12480	1200	10480	0	240	3120	0	0	0	3040	30560
Total Alexandria Region	128169	31049	468080	102000	60377	42480	24416	3440	20910	28240	909160
Menoufia	73000	56000	90800	19200	88760	14400	2240	0	6080	960	351440
Gharbia	65200	70000	73000	12000	116568	14400	272	0	0	0	351440
Kafr El Sheikh	73000	97000	150580	7200	52700	14400	2500	0	0	0	397380
Damietta	15600	14400	30792	7200	35800	10080	224	0	504	0	114600
Dakahlia	78000	118600	112000	2880	58960	19200	0	0	0	0	389640
Total Delta Region	304800	356000	457172	48480	352788	72480	5236	0	6584	960	1604500
North Sinai	8005	7295	10622	0	0	1800	1630	0	1190	0	30542
South Sinai	2260	360	3132	0	252	1324	244	0	168	0	7740
Port-Said	14374	1095	40500	0	0	4356	27	630	138	0	61120
Ismailia	16971	4340	27443	13394	9805	11776	105	1344	0	6502	91680
Suez	17000	0	24750	0	459	9680	1050	0	741	0	53680
Sharkia	106292	15140	202560	37312	25504	6508	2279	2349	6976	0	404920
Total Canal Region	164902	28230	309007	50706	36020	35444	5335	4323	9213	6502	649682
Beni Suef	114128	26968	79120	3556	33680	39480	16448	0	13520	1620	328520
Fayoum	65752	42050	135774	4704	54806	26400	5474	0	0	1200	336160
Menia	140800	29800	154200	61000	8600	90000	11100	0	0	1200	496700
Total North Upper Egypt Region	320680	98818	369094	69260	97086	155880	33022	0	13520	4020	1161380
Assiut	172000	9600	124800	51600	99600	14400	22200	0	0	2400	496600
New Valley	15600	2880	10200	0	0	3120	6400	0	0	0	38200
Total Mid-Upper Egypt region	187600	12480	135000	51600	99600	17520	28600	0	0	2400	534800
Sohag	180000	52000	162800	34000	12960	73000	17480	0	15240	40800	588280
Qena	146000	42800	134000	24800	22600	51000	18000	0	18000	1200	458400
Luxor	41400	0	55800	0	10200	35784	5240	0	4376	0	152800
Aswan	114000	17000	92000	17000	13400	41000	10000	0	0	1200	305600
Red Sea	15800	0	12200	0	0	6800	1700	0	1700	0	38200
Total South Upper Egypt Region	497200	111800	456800	75800	59160	207584	52420	0	39316	43200	1543280
Grand Total	1853231	708237	2496553	651806	785631	706988	214829	16943	89543	116722	7640482